

T C M LIMITED

CIN-L24299KL1943PLC001192

Regd. Office: 28/2917, Aiswarya, Shanthi Nagar, Ponneth Temple Road, Kadavanthra, Ernakulam, Kerala - 682020

UNAUDITED STANDALONE AND UNAUDITED CONSOLIDATED FINANCIAL RESULTS

FOR THE QUARTER ENDED 30th June 2021

(RS' in Lakhs)

Particulars	Standalone					
	30-06-21		31-03-21		30-06-20	
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
I Sale of Products	112.31	280.44	7.16		112.31	425.00
II Other Income	39.82	38.20	12.93		39.82	123.45
III Total Income	152.13	318.64	20.09		152.13	548.45
IV Expenses						
a) Cost of material consumed	-		-			
b) Purchase of stock-in-trade	107.69	183.06	6.61		107.69	277.73
c) Changes in inventories of finished goods work in progress and stock in trade	(16.86)	(30.27)	(4.36)		(16.86)	(90.06)
d) Employee benefits expenses	10.65	22.67	4.56		10.65	55.96
e) Depreciation & Amortisation expense	0.76	0.75	0.13		0.76	2.19
f) Other expenses	26.69	135.39	11.63		26.69	186.39
V Total Expenses	128.93	311.60	18.57		128.93	432.21
VI Profit/(Loss) before tax (III-V)	23.20	7.04	1.52		23.20	116.24
Tax expenses	-					
a) Current Tax	-	18.00	-			18.00
b) Deferred Tax	-		-			
VII Profit/( Loss for the period	23.20	(10.96)	1.52		23.20	98.24
VIII OTHER COMPREHENSIVE INCOME						
a) Net changes in fair values of investments carried at fair value through OCI-Gain/(Loss)	-		-			
IX Total Comprehensive Income	23.20	(10.96)	1.52		23.20	98.24
Earnings per Equity Share ( EPS)						
( Nominal Value of share Rs.10)						
(1) Basic	0.68	(0.32)	0.04		0.68	2.89
(2) Diluted	0.68	(0.32)	0.04		0.68	2.89



(Rs. in Lakhs)

Particulars	Consolidated					
	30-06-21		31-03-21		30-06-20	
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
I Sale of Products	112.45	280.44	7.16	112.45	425.00	
II Other Income	39.82	38.20	12.93	39.82	123.45	
III Total Income	152.27	318.64	20.09	152.27	548.45	
IV Expenses						
a) Cost of material consumed	-	-	-	-	-	-
b) Purchase of stock- in- trade	107.69	183.06	6.61	107.69	277.73	
c) Changes in inventories of finished goods work in progress and stock in trade	(16.86)	(30.27)	(4.36)	(16.86)	(90.06)	
d) Employee benefits expenses	37.30	42.07	12.84	37.30	107.27	
e) Depreciation & Amortisation expense	0.76	1.65	0.13	0.76	3.09	
f) Other expenses	39.17	155.74	14.63	39.17	219.69	
V Total Expenses	168.06	352.25	29.85	168.06	517.72	
VI Profit/(Loss) before tax (III-V)	(15.79)	(33.61)	(9.76)	(15.79)	30.73	
Tax expenses	-	-	-	-	-	
a) Current Tax	-	18.00	-	-	18.00	
b) Deferred Tax	-	(0.89)	-	-	(0.89)	
VII Profit/( Loss for the period	(15.79)	(50.72)	(9.76)	(15.79)	11.84	
VIII OTHER COMPREHENSIVE INCOME						
a) Net changes in fair values of investments carried at fair value through OCI-Gain/(Loss)						
IX Total Comprehensive Income	(15.79)	(50.72)	(9.76)	(15.79)	11.84	
Earnings per Equity Share ( EPS)						
( Nominal Value of share Rs.10)						
(1) Basic	(0.46)	(1.49)	(0.29)	(0.46)	0.35	
(2) Diluted	(0.46)	(1.49)	(0.29)	(0.46)	0.35	

Ernakulam

13-08-2021

For on and Behalf of Board of Directors



Joseph Varghese

Managing Director

